Curt R. Peterson, Chairman
Sara J. Akins, Clerk-Treasurer
Peter Vanderloo, Supervisor
John Crook, Supervisor
Pam Johnson-Loy, Supervisor
Kyle Levetzow, Supervisor

Town of Dodgeville

PUBLIC BUDGET HEARING
TOWN OF DODGEVILLE
IOWA COUNTY

Notice is hereby given that on Tuesday, November 10th, 2026 at 6:00 p.m. at the Town Hall of the Town of Dodgeville, 108 E. Leffler Street, a **PUBLIC HEARING** on the **Proposed** 2027 budget will be held. The proposed budget in **detail** is available for inspection at the clerk's office from 8:00 a.m. to 4:30 p.m., Monday through Thursdays and 9:00 a.m. to 1:00 p.m. on Fridays.

REVENUES:	2026 Budget	2027 Budget	% Change
Property Tax	$ 495,764.00	$ 503,312.65	1.5226 %
Other Tax/Special Assessments	$ 81,600.00	$ 81,600.00	
Intergovernmental Revenues	$ 456,208.58	$ 421,581.48	
Licenses and Permits	$ 16,050.00	$ 15,550.00	
Public Charges for Services	$ 9,750.00	$ 9,750.00	
Miscellaneous Revenues	$ 27,544.00	$ 33,044.00	
Intergovernmental Reimbursement	$ 0.00	$ 0.00	
Short Term Loan Proceeds	$ 100,000.00	$ 0.00	
Fund Balance Applied	$ 160,000.00	$ 446,415.70	
Total Revenues & Fund Balance Applied	**$1,346,916.58**	**$1,511,253.83**	**+ 12.20 %**
EXPENDITURES:			
General Government	$ 269,204.62	$ 284,057.59	
Public Safety	$ 168,102.00	$ 168,102.00	
Public Works	$ 868,391.58	$ 968,094.24	
Health & Human Services	$ 6,000.00	$ 6,000.00	
Conservation and Development	$ 0.00	$ 0.00	
Capital Outlay	$ 0.00	$ 45,000.00	
Debt Service	$ 35,218.38	$ 40,000.00	
Total Expenditures	**$1,346,916.58**	**$1,511,253.83**	**+ 12.20 %**

Projected Debt Balance as of 12/31/2026:

General Obligation Debt	$200,000.00

Estimated Fund Balances as of 12/31/2026:

General Fund	$796,280.06
Environmental Impact Fee Fund	$137,147.57
Nonspendable – prepaids	$ 15.206.00
Debt Service Fund	$ 11,852.00
Assigned – Room Tax	$ 31,619.00

Dated & posted this 21st day of October, 2026
By: Sara J. Akins, Clerk/Treasurer
Town of Dodgeville

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