STATE OF WISCONSIN
SAUK COUNTY
TOWN OF BARABOO

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY

Notice is hereby given that the Town of Baraboo, Sauk County, Wisconsin will hold a public hearing on the town's 2027 budget on **Monday, November 9, 2026 at 7:00PM** at the Baraboo Town Hall, located at 101 Cedar Street, Baraboo, WI 53913. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2026 total Town of Baraboo tax levy to be collected in 2027. The proposed budget in detail is available for inspection at the clerk's office (Monday- Thursday from 7AM to 4PM). The following is a summary of the proposed budget:

Revenues	2026	2027	% Change
Taxes	$1,088,289.00	$1,099,341.00	1%
Special Assessments	$4,000.00	$0.00	-100%
Intergovernmental Revenues	$342,182.00	$346,623.02	1%
Licenses/Permits	$31,525.00	$139,750.00	343%
Fines, Forfeitures, Penalties	$0.00	$0.00	#DIV/0!
Public Charges for Services	$5,500.00	$5,500.00	0%
Intergovernmental Charges	$5,250.00	$5,297.11	1%
Miscellaneous Revenue	$16,470.00	$37,150.00	126%
Long Term Debt	$0.00	$0.00	#DIV/0!
Total Revenue	**$1,493,216.00**	**$1,633,661.13**	**9%**

Expenses	2026	2027	% Change
General Government	$153,033.00	$228,719.59	49%
Public Safety	$252,778.00	$380,729.30	51%
Hwy Expenses	$508,200.00	$769,128.14	51%
Health & Human Services	$65,756.00	$65,900.00	0%
Culture, Recreation, & Education	$2,300.00	$72,300.00	3043%
Conservation & Development	$74,890.00	$75,200.00	0%
Capital Outlay	$436,259.00	$41,684.00	-90%
Debt Services	$0.00	$0.00	#DIV/0!
Total Expenditures	**$1,493,216.00**	**$1,633,661.03**	**9%**

2026 Town of Baraboo Assessed Value	**$313,975,500.00**		
	2026	**2027**	**% CHANGE**
Town Mill Rate (Calculated)	0.003463767	0.003501359	1.16%
Town Mill Rate (Tax Per $1,000 of Value	$3.46	$3.50	

Posted: October 21, 2026 by Jennifer Roloff, Town of Baraboo Clerk